

ORCAS SENIOR CENTER

# IMPACT REPORT

Fiscal Year 2025

## OUR IMPACT IS POWERED BY PEOPLE AND PLACE



**28,000+** Program visits and service interactions  
*Includes repeat participation*



**15,889** Meals prepared and delivered

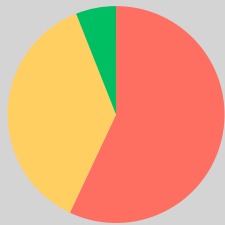


**1,103** Medicare advising appointments  
*Serving all of San Juan County*



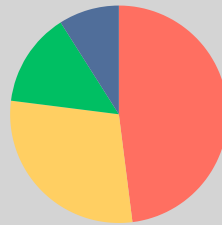
**\$50** Provides one hour of essential services  
—from meals to Medicare advising

### Operating Expenses



- 57% - Staff & Facility Operations
- 37% - Administration
- 6% - Fundraising

### Income



- 48% - Individual Contributions
- 29% - Grants & State Support
- 14% - Earned & Rental Income
- 9% - Community Events & Other Income

#### Expense Categories:

- Staff & Facility Operations** - direct program and facility costs
- Administration** - leadership, finance, compliance, and technology
- Fundraising** - direct campaign expenses only (no staff time allocated)

#### Funding Note:

- Reflects **state funding for SHIBA services only**
- San Juan County** provides **facility-related support**, but **no general operating funding**

#### Capital Projects Update (2025):

- Feasibility study** completed
- Deposit for **2026 roof replacement**
- Investment supporting **future facility projects**

## THANKS TO YOUR SUPPORT

*We're creating a vibrant community where seniors thrive through education, nutrition, and social connection.*

**Get Involved:** [www.orcasseniors.org](http://www.orcasseniors.org) | 360-376-2677 | [admin@orcasseniors.org](mailto:admin@orcasseniors.org)